

REDDING SCHOOL OF THE ARTS						
PARENT TEACHER CLUB						
2022-2023 OBLIGATED FUNDS						
	Approved					
Category	Details	Amount	Detail of Historical Spending Within Each Category			
Fellowship	Picnics and Celebrations	\$4,300	Back to School Picnic	750	End of year party	1,500
			Skate Night	750	Campout/Art & Culture Day	450
			Year End/Fun in the Sun Day	850		
Student Benefit	Scholarships, Camps,	5,470	Renaissance Learning	800	8th Grade Trip	2,000
	Awards, Clubs, Trips		Monthly Character Awards	250	7th Grade Trip	200
	Renaissance Learning,		8th Grade Scholarship	350	6th Grade Trip	400
	Trips, Honor Roll, etc.		Honor Roll End of the Year Trip	500	Theme Day	250
			Field Trip Fund	200	Mandarin	250
			Trimester Character Awards	270		
Community Outreach	Veterans Day/Cultural Day	50	V-Day	50		
Staff Support	Teacher Benefits	7,570	FTE \$200/annual/teacher	5,600	Staff Appreciation	750
			Elect. Teacher \$50/class w/receipt	250	Staff Character Awards	270
			Staff Birthday GC \$10 each	700		
Operational Costs	Stamps, Ins., Audit, Office	4,050	Stamps/Paper	350	Insurance	600
			Annual Audit	2,500	Quickbooks	600
Auction Expenses	Budget for Auction	17,000	Facilities/Food/Beverage		Auctioneer/Music	
			Decor		Classroom Projects	
			Silent/Live Auction		Printing/Misc	
			Software Cost		Misc.	
Fox Trot	Prizes, Raffles, Supplies	2,500	Prizes	2,350		
			Supplies	150		
*not every year	BUDGETED FUNDS TOTAL	\$40,940				
	Trimester Character Awards - need to update to Quarter and add 9 more for a total of \$360					